

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2009-10 FOR PUBLIC HEALTH DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 09-10-068**

The Final Budget for Fiscal Year 2009-2010 was duly adopted by *Resolution No. 2009-061*, of the Board of Supervisors on September 1, 2009 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

**BUDGET ADJUSTMENTS:**

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1044001	Public Health Department	439070	State Aid-Endowment	\$148,505	00
<b>Total</b>				<b>\$148,505</b>	<b>00</b>

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1044001	Public Health Department	530005	Special Department Expense	\$138,037	00
1044001	Public Health Department	514010	Internet Connections	\$2,071	00
1044001	Public Health Department	522000	Memberships	\$397	00
1044001	Public Health Department	521000	Med-Dental & Lab supplies	\$8,000	00
<b>Total</b>				<b>\$148,505</b>	<b>00</b>

Section 3. Authorize Transfer of Funds from the following source(s):

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<b>Total</b>					

**CAPITAL EXPENDITURE AUTHORIZATION:**

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount
<b>Total</b>						

1. Purpose of Budget Amendment:

To adjust adopted budget to reflect actual budget amount for Prop 10.

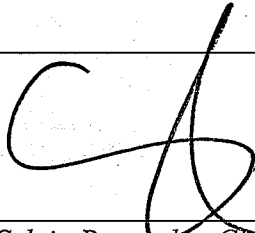
**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 9<sup>TH</sup> day of February, 2010 by the following vote, to-wit:

AYES: Fuentes, Terrazas, Kelley, Wyatt, Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



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*Sylvia Bermudez, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO  
GSA-Fiscal