

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2009-10 FOR COUNTY EXECUTIVE OFFICE DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 09-10-021

The Final Budget for Fiscal Year 2009-2010 was duly adopted by *Resolution No. 2009-061*, of the Board of Supervisors on September 1, 2009 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approves the following action(s):

BUDGET ADJUSTMENTS:

Section 1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1800001	JAG 2009-H2366-CA0DJ	456040	Federal Aid – Grant	53,322	00
Total				53,322	00

Section 2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1800001	JAG 2009-H2366-CA0DJ	531138	Spec Dept Exp – JAG El Centro City	33,777	00
1800001	JAG 2009-H2366-CA0DJ	531139	Spec Dept Exp - JAG Sheriff	12,000	00
1800001	JAG 2009-H2366-CA0DJ	531140	Spec Dept Exp – JAG Probation	5,003	00
1800001	JAG 2009-H2366-CA0DJ	525150	Administrative Fees	2,542	00
Total				53,322	00

Section 3. Authorize Transfer of Funds from the following source(s):

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

Section 4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Qty	Description	Amount	
Total							

1. Purpose of Budget Amendment:

Authorize the allocation of funds as per the FY 2009-2010 Edward Byrne Memorial
Justice Assistance Grant (JAG) Program for the County of Imperial.

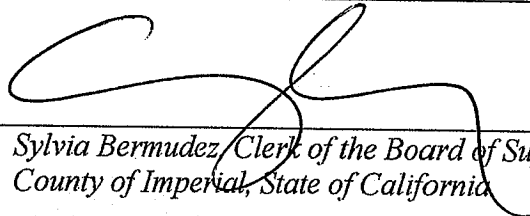
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 3rd day of November, 2009 by the following vote, to-wit:

AYES: Terrazas, Kelley, Wyatt, Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO
GSA-Fiscal