

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2007-08 FOR Public Administrator, Area Agency on Aging DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 07-08-086

The Final Budget for Fiscal Year 2007-2008 was duly adopted by *Resolution No. 2007-070*, of the Board of Supervisors on September 11, 2007 in accordance with the State of California Government Code; and The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1603001	Federal Title III-VII	456040	Federal Aid Title III-VII	\$ 79,432	00
<i>Total</i>				\$79,432	00

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1603016	Title III C-1	525010	III C-1 Congregate	\$27,061	00
1603019	Title III C-2	525010	III C-2 Home Del	52,371	00
<i>Total</i>				\$79,432	00

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<i>Total</i>					

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
<i>Total</i>					

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount	
<i>Total</i>							

5. Purpose of Budget Amendment:

Sections 1&2 – To request approval of Budget Amendment due to a revision in fund allocations for Federal and State Titles IIC1 and C2. The State has reversed a previous reduction in State fund allocations to Title IIC1 and C2 by increasing the federal IIC1, C2 baseline allocations in the amounts of \$27,061 and \$52,371, respectively. Total budget amendment equals an overall increase of \$79,432.

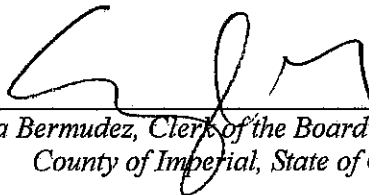
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 11th day of March, 2008 by the following vote, to-wit:

AYES: Carrillo, Grogan, Maruca, Wyatt, Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO