

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2007-08 FOR HUMAN RESOURCES & RISK MANAGEMENT DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 07-08-047

The Final Budget for Fiscal Year 2007-2008 was duly adopted by *Resolution No. 2007-070*, of the Board of Supervisors on September 11, 2007 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approved the following action(s):

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
			Total		

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1012001	Human Resources	530005	Special Department Expense	\$ 50,000	00
			Total	\$ 50,000	00

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1499000	General Fund - Contingency	553000	Provision for Contingencies	\$ 50,000	00
			Total	\$ 50,000	00

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1012001	Human Resources	552080	Transfers In	(\$ 50,000	00)
			Total	(\$ 50,000	00)

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount	
						Total	

5. Purpose of Budget Amendment:

Allocation of funds for the Employee Service Recognition Program 2007-08.

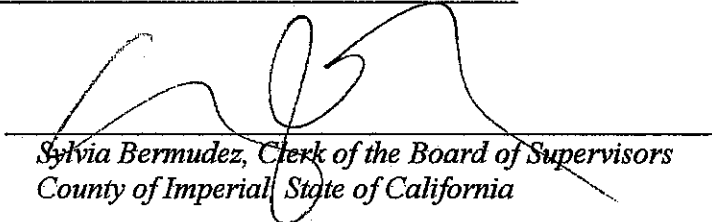
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 18TH day of December, 2007 by the following vote, to-wit:

AYES: Carrillo, Grogan, Maruca, Wyatt, Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial State of California*

cc: Department
Auditor-Controller
CEO