

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN
AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2007-08
FOR COUNTY EXECUTIVE OFFICE (IVAG)**

BUDGET AMENDMENT RESOLUTION NO. 07-08-041

The Final Budget for Fiscal Year 2007-2008 was duly adopted by *Resolution No. 2007-08*, of the Board of Supervisors on September 11, 2007 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
5002001	County Transit Administration	446010	Rev from Use of Money & Property	\$2,000	00
5002001	County Transit Administration	456040	Federal Aid	\$76,000	00
5002001	County Transit Administration	493000	Reimb For Services Provided	\$36,300	00
Total				\$114,300	00

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
5002001	County Transit Administration	531075	Countywide Transit System	\$41,000	00
5002001	County Transit Administration	531076	West Shores Dial-A-Ride	\$37,000	00
5002001	County Transit Administration	525010	Prof & Spec Services	\$1,000	00
5002001	County Transit Administration	525020	IT systems	\$1,800	00
5002001	County Transit Administration	525030	Prof & Spec Services - Other	\$25,000	00
5002001	County Transit Administration	525090	Prof & Spec Services-Audits	\$6,000	00
5002001	County Transit Administration	527000	Rents - Leases - Equipment	\$2,500	00
Total				\$114,300	00

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
Total					

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount
<i>Total</i>						

5. Purpose of Budget Amendment:

Revise appropriation amounts due to revision to the IVAG Transit Finance Plan on 11-28-07 for transit services and IVAG related programs and projects

THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on 11th of December, 2007 by the following vote, to-wit:

AYES: Carrillo, Grogan, Maruca, Wyatt, Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO