

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2007-08 FOR Sheriff-Coroner DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 07-08-019**

The Final Budget for Fiscal Year 2007-2008 was duly adopted by *Resolution No. 2007-070*, of the Board of Supervisors on September 11, 2007 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the Board of Supervisors approved the following action(s):

**BUDGET ADJUSTMENTS:**

1. Record Revenue Estimate(s):

| Fund No.     | Fund Title | Object Code | Object Code Title | Amount |
|--------------|------------|-------------|-------------------|--------|
|              |            |             |                   |        |
| <b>Total</b> |            |             |                   |        |

2. Authorize Appropriation(s):

| Fund No.     | Fund Title               | Object Code | Object Code Title | Amount             |
|--------------|--------------------------|-------------|-------------------|--------------------|
| 1553001      | Jail Improvement Federal | 549000      | Equipment         | \$76,500 00        |
| <b>Total</b> |                          |             |                   | <b>\$76,500 00</b> |

3. Authorize Transfer of Funds:

**FROM:**

| Fund No.     | Fund Title               | Object Code | Object Code Title | Amount             |
|--------------|--------------------------|-------------|-------------------|--------------------|
| 1553000      | Jail Improvement Federal | 301000      | Fund Balance      | \$76,500 00        |
| <b>Total</b> |                          |             |                   | <b>\$76,500 00</b> |

**TO:**

| Fund No.     | Fund Title               | Object Code | Object Code Title  | Amount             |
|--------------|--------------------------|-------------|--------------------|--------------------|
| 1553001      | Jail Improvement Federal | 552075      | Budgetary Transfer | \$76,500 00        |
| <b>Total</b> |                          |             |                    | <b>\$76,500 00</b> |

**CAPITAL EXPENDITURE AUTHORIZATION:**

4. Authorize Specific Capital Item(s) or Project:

| Fund No.     | Fund Title       | Object Code | Object Code Title | Quantity | Description                             | Amount             |
|--------------|------------------|-------------|-------------------|----------|---|--------------------|
| 1553001      | Jail Improve Fed | 549000      | Equipment         | One      | Jail Security Video Server and Software | \$76,500 00        |
| <b>Total</b> |                  |             |                   |          |   | <b>\$76,500 00</b> |

5. Purpose of Budget Amendment:

Authorizing the transfer of funds and appropriations for the purchase of a Jail Security Video Server and software.

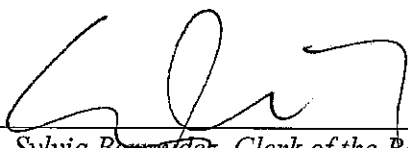
**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 23<sup>rd</sup> day of October, 2007 by the following vote, to-wit:

AYES: Carrillo, Grogan, Maruca, Wyatt & Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None

  
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*Sylvia Bermudez, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO