

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2007-08 FOR BEHAVIORAL HEALTH SERVICES DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 07-08-013

The Final Budget for Fiscal Year 2007-2008 was duly adopted by *Resolution No. 2007-070*, of the Board of Supervisors on September 11, 2007 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046413	BH Team 4 Child SVC MS	446060	State Aid-State Realignment Beh. Hlt	26,596	00
Total				\$26,596	00

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046413	BH Team 4 Child SVC MS	549000	Equipment	26,596	00
Total				\$26,596	00

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
7276000	Behavioral Health Advance	301000	Fund Balance	26,596	00
Total				\$26,596	00

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1046001	Behavioral Health Services	446060	State Aid-State Realignment Beh. Hlt	26,596	00
Total				\$26,596	00

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount	
1046413	Calexico FRC	549000	Equipment	1	Project # 76-2 Furniture Res.	26,596	00
Total						26,596	00

5. Purpose of Budget Amendment:

Replace furniture with furniture from Furniture Resources in agreement with your Board Ergonomics Standards.

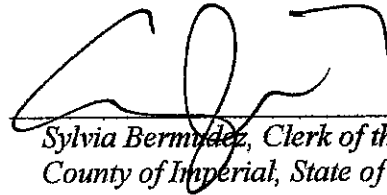
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 16TH day of OCTOBER, 2007 by the following vote, to-wit:

AYES: CARRILLO, GROGAN, MARUCA, WYATT, LEIMGRUBER

NOES: NONE

ABSTAINED: NONE

ABSENT: NONE



Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California

cc: Department
Auditor-Controller
CEO