

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL
BUDGET FOR FISCAL YEAR 2006-07
FOR PROBATION & CORRECTIONS (AB1913) DEPARTMENT**

BUDGET AMENDMENT RESOLUTION NO. 06-07-052

The Final Budget for Fiscal Year 2006-2007 was duly adopted by *Resolution No. 2006-072*, of the Board of Supervisors on August 15, 2006 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1674001	AB1913-Probation Schools	446010	Contribution From Other Agency	80,616.50
1674001	AB1913-Probation Schools	430000	Interest Pooled Money	5,000.00
Total				85,616.50

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1674001	AB1913-Probation Schools	501135	Overtime	60,000.00
1674001	AB1913-Probation Schools	531005	Travel-In Cnty Cnty Car	1,000.00
1674001	AB1913-Probation Schools	524000	Office Expense	928.50
1674002	AB1913-Probation Peer Court	524000	Office Expense	4,000.00
1674003	AB1913-Probation PAL's	525050	Prof & Spec Service	19,688.00
Total				85,616.50

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
Total				

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
Total				

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount
Total						

5. Purpose of Budget Amendment:

The purpose of this budget amendment resolution is due to passage of the 2006 State Budget Act, additional monies were allocated to each county for use under Juvenile Justice Crime Prevention Act (AB1913).

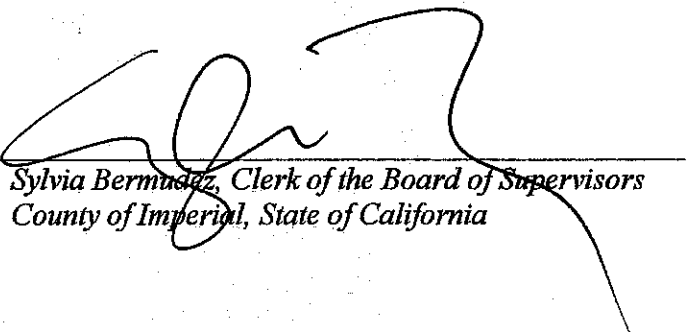
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 9TH day of JANUARY, 2007 by the following vote, to-wit:

AYES: CARRILLO, GROGAN, MARUCA, WYATT, LEIMGRUBER

NOES: NONE

ABSTAINED: NONE

ABSENT: NONE



Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California

cc: Department
Auditor-Controller
CEO