

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2006-07 FOR FIRE PROTECTION DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 06-07-028

The Final Budget for Fiscal Year 2006-2007 was duly adopted by *Resolution No. 2006-072*, of the Board of Supervisors on August 15, 2006 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1501001	Fire Protection	491040	Contribution from Cities	350,000 00
<i>Total</i>				350,000 00

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1501001	Fire Protection	549005	Equip- Vehicles	250,000 00
1501001	Fire Protection	549000	Equipment	52,572 00
1501001	Fire Protection	530085	Spec Dept Expense -- Fire Dept	47,428 00
<i>Total</i>				350,000 00

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
<i>Total</i>				

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
<i>Total</i>				

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount
1501001	Fire Protection	549005	Equip- Vehicles	1	Fire Engine Pumper	250,000 00
1501001	Fire Protection	549000	Equipment	1	Jaws of Life	12,000 00
1501001	Fire Protection	549000	Equipment	4	Breathing Apparatus	27,600 00

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount
1501001	Fire Protection	549000	Equipment	1	Portable pump	4,500 00
1501001	Fire Protection	549000	Equipment	1	800 MHz Mobile Radio	4,872 00
1501001	Fire Protection	549000	Equipment	1	Deck Gun Monitor	3,600 00
<i>Total</i>						302,572 00

5. Purpose of Budget Amendment:

Purchase new engine to replace engine on vehicle replacement schedule with funding from Imperial Redevelopment Agency Public Facilities Agreement with City of Imperial

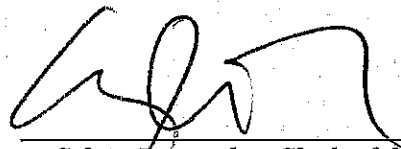
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 17TH day of OCTOBER, 2006 by the following vote, to-wit:

AYES: GROGAN, MARUCA, WYATT, LEIMGRUBER

NOES: NONE

ABSTAINED: NONE

ABSENT: CARRILLO



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller
CEO