

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2005-06 FOR AIR POLLUTION CONTROL DISTRICT DEPARTMENT

BUDGET AMENDMENT RESOLUTION NO. 05-06-066

The Final Budget for Fiscal Year 2005-06 was duly adopted by *Resolution No. 2005-073*, of the Board of Supervisors on September 20, 2005 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

BUDGET ADJUSTMENTS:

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
<i>Total</i>				

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1667001	CNG FACILITY - OPERATING	514000	COMMUNICATION	\$300
1667001	CNG FACILITY - OPERATING	519000	MAINTENANCE	\$26,300
1667001	CNG FACILITY - OPERATING	530005	SPECIAL DEPT EXPENSES	\$1,400
1667001	CNG FACILITY - OPERATING	532000	UTILITIES	\$2,000
<i>Total</i>				\$30,000

3. Authorize Transfer of Funds:

FROM:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1626000	DMV FEES	301000	FUND BALANCE	\$30,000
<i>Total</i>				\$30,000

TO:

Fund No.	Fund Title	Object Code	Object Code Title	Amount
1667001	CNG FACILITY - OPERATING	552080	TRANSFER IN	\$30,000
<i>Total</i>				\$30,000

CAPITAL EXPENDITURE AUTHORIZATION:

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount
<i>Total</i>						

5. Purpose of Budget Amendment:

In order for the CNG facility to remain operational to service essential dedicated cng vehicles (i.e. school buses, county fleet, etc.)

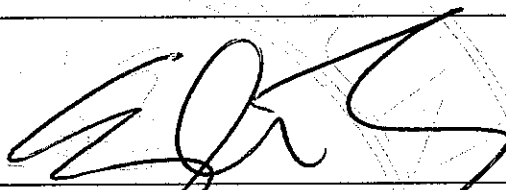
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 4TH day of APRIL, 2006 by the following vote, to-wit:

AYES: CARRILLO, GROGAN, MARUCA, WYATT AND LEIMGRUBER

NOES: NONE

ABSTAINED: NONE

ABSENT: NONE



*Sylvia Bermudez, Clerk of the Board of Supervisors
County of Imperial, State of California*

cc: Department
Auditor-Controller.
CEO

