

**OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL  
BUDGET FOR FISCAL YEAR 2005-06 FOR  
PROBATION & CORRECTIONS DEPARTMENT**

**BUDGET AMENDMENT RESOLUTION NO. 05-06-063**

The Final Budget for Fiscal Year 2005-06 was duly adopted by *Resolution No. 2005-073*, of the Board of Supervisors on September 20, 2005 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

**BUDGET ADJUSTMENTS:**

1. Record Revenue Estimate(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1727001	JABG – SET ASIDE	446010	STATE AID-OTHER	181,611	00
1727001	JABG-SET ASIDE	493000	REIM FOR SVCS PROVIDED	20,179	00
<i>Total</i>				<b>201,790</b>	<b>00</b>

2. Authorize Appropriation(s):

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1727001	JABG – SET ASIDE	524000	OFFICE EXPENSE	19,934	00
1727001	JABG – SET ASIDE	525010	PROF & SPEC SERVICE	10,000	00
1727001	JABG – SET ASIDE	525070	OVERHEAD REIMBURSEMENT	9,801	00
1727001	JABG – SET ASIDE	501135	OVERTIME	106,275	00
<i>Total</i>				<b>125,111</b>	<b>00</b>

3. Authorize Transfer of Funds:

**FROM:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1028001	PROBATION	501000	PERMANENT SALARIES	20,179	00
<i>Total</i>				<b>20,179</b>	<b>00</b>

**TO:**

Fund No.	Fund Title	Object Code	Object Code Title	Amount	
1727001	JABG-SET ASIDE	493000	REIMB FOR SERVICES PROVIDED	20,179	00
<i>Total</i>				<b>20,179</b>	<b>00</b>

**CAPITAL EXPENDITURE AUTHORIZATION:**

4. Authorize Specific Capital Item(s) or Project:

Fund No.	Fund Title	Object Code	Object Code Title	Quantity	Description	Amount	
1727001	JABG-SET ASIDE	549000	EQUIPMENT	10	MOTOROLA RADIOS STX 5,000 MODEL III 700/8000 MHZ	45,000	00
1727001	JABG-SET ASIDE	549000	EQUIPMENT	5	TABLET PC'S	11,500	00
<i>Total</i>						<b>56,000</b>	<b>00</b>

5. Purpose of Budget Amendment:

The Correctional Standards Authority (CSA) has released set-aside funding through the federal Juvenile Accountability Block Grant

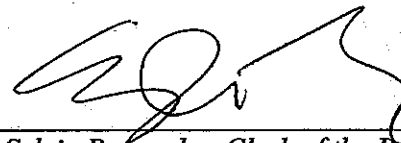
**THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD** at a regular meeting of the Board of Supervisors of the County of Imperial held on the 21<sup>st</sup> day of March, 2006 by the following vote, to-wit:

AYES: Carrillo, Grogan, Maruca, Wyatt and Leimgruber

NOES: None

ABSTAINED: None

ABSENT: None



*Sylvia Bermudez, Clerk of the Board of Supervisors  
County of Imperial, State of California*

cc: Department  
Auditor-Controller  
CEO