

OFFICIAL BUDGET AMENDMENT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF IMPERIAL, AUTHORIZING AN AMENDMENT TO THE FINAL BUDGET FOR FISCAL YEAR 2004-05 FOR PROBATION & CORRECTIONS DEPARTMENT

AMENDMENT RESOLUTION NO. 04-05-005

The Final Budget for Fiscal Year 2004-05 was duly adopted by Resolution No. 2004-68 of the Board of Supervisors on August 17th, 2004 in accordance with the State of California Government Code; and

The Board of Supervisors has determined it is appropriate to amend the Final Budget, in accordance with proper governmental accounting and financial reporting practices; and

Funds are available, as designated in the requested action; and

Therefore, the following action was authorized by the Board of Supervisors:

1. Establish new fund and/or designate existing fund to record the appropriation(s):

| <i>Fund No.</i> | <i>Fund Title</i> | <i>Object Code</i> | <i>Object Code Title</i> | <i>Amount</i> |
|-----------------|-------------------|--------------------|--------------------------|---------------------|
| 1028001 | Probation | 501135 | Overtime | 8,000 ⁰⁰ |
| | | | | |

2. Record Revenue(s):

| <i>Fund No.</i> | <i>Fund Title</i> | <i>Object Code</i> | <i>Object Code Title</i> | <i>Amount</i> |
|-----------------|-------------------|--------------------|--------------------------|---------------------|
| 1028001 | Probation | 491020 | Contrib frm Other Agency | 8,000 ⁰⁰ |
| | | | | |

3. Authorize the expenditure of funds:

| <i>Fund No.</i> | <i>Fund Title</i> | <i>Object Code</i> | <i>Object Code Title</i> | <i>Amount</i> |
|-----------------|-------------------|--------------------|--------------------------|---------------------|
| 1028001 | Probation | 501135 | Overtime | 8,000 ⁰⁰ |
| | | | | |

4. Authorize the transfer of funds:

FROM:

| <i>Fund No.</i> | <i>Fund Title</i> | <i>Object Code</i> | <i>Object Code Title</i> | <i>Amount</i> |
|-----------------|-------------------|--------------------|--------------------------|---------------|
| | | | | |

TO:

| <i>Fund No.</i> | <i>Fund Title</i> | <i>Object Code</i> | <i>Object Code Title</i> | <i>Amount</i> |
|-----------------|-------------------|--------------------|--------------------------|---------------|
| | | | | |

5. Purpose of budget amendment:

Allocate one additional limited term Deputy Probation Officer II and vehicle to collaborate and partnership with the Imperial County Office of Education to combat student truancy, delinquency and High Risk Offender behavior in school.

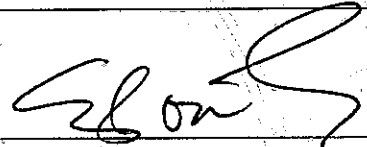
THE ABOVE AMENDMENT RESOLUTION WAS APPROVED BY ACTION OF THE BOARD at a regular meeting of the Board of Supervisors of the County of Imperial held on the 18th day of January, 2005 by the following vote, to-wit:

AYES: Victor Carrillo, Larry Grogan, Joe Maruca, Gary Wyatt, Wally Leimgruber

NOES:

ABSTAINED:

ABSENT:


Sylvia Bermudez, Clerk of the Board
County of Imperial, State of California

cc: Department
Auditor-Controller
CEO

Form CEO001 (11/04)