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BUDGET HEARINGS

PROPOSED BUDGET FISCAL YEAR 2004-2005

Tuesday, July 20, 2004

County Administration Center
Board Chambers
940 West Main Street, Suite 211
El Centro, CA. 92243

OPEN SESSION 9:30 A.M.

SUPERVISORS:

DISTRICT 1 – Victor Carrillo

DISTRICT 2 – Hank Kuiper

DISTRICT 3 – Joe Maruca

DISTRICT 4 – Gary Wyatt, **CHAIRMAN**

DISTRICT 5 – Wally Leimgruber

EXECUTIVE OFFICER
Robertta Burns

COUNTY COUNSEL
Ralph Cordova, Jr.

CLERK OF THE BOARD

AGENDA

1. BUDGET OVERVIEW

- ❖ Adjustments
- ❖ Augmentations

2. PRESENTATIONS

Wednesday, July 21, 2004

- ❖ Jim Semmes, Social Services Director and Mike Horne, Behavioral Health Director – Child Welfare Services
- ❖ Mike Kelley, Chief Probation Officer – Probation Department
- ❖ Harold Carter, Sheriff-Coroner - Sheriff-Coroner Department
- ❖ Other

PRESENTATIONS (*Continued*)

Monday, July 26, 2004

- ❖ Dolores Provencio, Registrar of Voters, - Electronic Voting System
- ❖ Donna Yarnell, Tax Collector, Jose Rodriguez, Assessor and Doug Newland, Auditor-Controller, Tax Collection System
- ❖ Donna Yarnell, Treasurer-Tax Collector – Treasurer/ Tax Collector Department
- ❖ Jose Rodriguez, Assessor - Assessor Department
- ❖ Other

3. ALLOCATIONS

4. CAPITAL PROJECTS

- ❖ Adjournment

CLERK OF THE BOARD OF SUPERVISORS